	DAYS	CREW SIZE	RATE	LABOR	QTY	LABOR COST PER UNIT	LABOR EXTENSION	MATERIAL COST PER UNIT	MATERIAL EXTENSION	MATERIAL ALLOWANCE	SUB CONTRACT	TOTAL	NOTES
DUMPSTER/RUBBISH	1		1 \$40.00	\$320.00	1			\$750.00	\$750.00			\$1,070.00	dumpster
PORTA POTTY			\$40.00		4			135	\$540.00			\$540.00	
MOBILIZATION/SET UP	1		1 \$40.00						\$0.00			\$320.00	
SITE PREP/PROTECTION/CONSTANT CLEAN	4		1 \$40.00					\$150.00	\$150.00				dust protection, floor protection exterior/interior site prep
DEMO PHASE I	2		2 \$40.00	\$1,280.00					\$0.00			\$1,280.00	
INTERIOR FRAMING STRUCTURAL (ALLOWANCE)	2		2 \$40.00	\$1,280.00				\$4.00	\$600.00			\$1,880.00	
INTERIOR FRAMING-NON STRUCT	3		2 \$40.00					\$5.00	\$1,000.00			\$2,920.00	
STRAPPING	1		1 \$40.00	\$320.00				\$1.00	\$200.00			\$520.00	
SUB FLOOR PATCHING FRAME INSPECTION	1		1 \$40.00				\$0.00		\$0.00			\$320.00	
ELECTRICAL-BASE COST	0.25		1 \$40.00 \$40.00	\$80.00 \$0.00			\$0.00	1	\$0.00 \$0.00		\$2,000.00	\$80.00 \$2,000.00	
	0.25										\$2,000.00		
ROUGH ELECTRICAL INSPECTION NEW CIRCUITS	0.25		1 \$40.00 \$40.00	\$80.00 \$0.00		\$300.00	\$600.00	N	\$0.00 \$0.00			\$80.00	
NEW PLUGS			\$40.00						\$0.00			\$250.00	
INTERIOR RECESSED LIGHTS			\$40.00						\$450.00				(9) 4" recessed LED lights
			φ + 0.00	ψ0.00		¢120.00	\$0.00		\$0.00			\$0.00	
PLUMBING-BASE COST			\$40.00	\$0.00			\$0.00		\$0.00		\$3,000.00	\$3,000.00	
HOT WATER HEATER			¢ 10.00	¢0.00	1	\$800.00			\$1,000.00		\$0,000.00	\$1,800.00	
ROUGH PLUMBING INSPECTION	0.25		1 \$40.00	\$80.00		÷==0.00	\$0.00		\$0.00			\$80.00	
							\$0.00		\$0.00			\$0.00	
HEATING			\$40.00	\$0.00			\$0.00		\$0.00		\$1,000.00	\$1,000.00	
HVAC-COOLING	0.5		1 \$40.00	\$160.00			\$0.00		\$0.00			\$160.00	
INSULATION-			\$40.00			\$2.00			\$700.00				fiberglass
INSULATION INSPECTION	0.25		1 \$40.00	\$80.00			\$0.00)	\$0.00			\$80.00)
BLUEBOARD AND PLASTER			\$40.00	\$0.00	1500	\$2.50			\$0.00				1/2' blueboard
BOARD AND PLASTER PATCH			\$40.00				\$0.00		\$0.00		\$375.00	\$375.00	
INTERIOR TRIM/DOORS	3		2 \$40.00	\$1,920.00			\$0.00)	\$0.00	\$1,500.00		\$3,420.00	
			\$40.00	\$0.00			\$0.00)	\$0.00			\$0.00	
MASTER BATHROOM			\$40.00	\$0.00			\$0.00		\$0.00			\$0.00	
							\$0.00		\$0.00			\$0.00	
SHOWER DRAIN ASSEMBLY			\$40.00						\$150.00			\$250.00	
SHOWER BASE			\$40.00	\$0.00					\$120.00			\$360.00	
WATERPROOFING SHOWER			\$40.00		145				\$145.00			\$435.00	
UNDERLAYMENT			\$40.00						\$125.00			\$375.00	
BATHROOM FLOOR TILE			\$40.00						\$875.00			\$2,125.00	
WALL SHOWER TILE			\$40.00						\$1,015.00			\$2,755.00	
SHOWER FLOOR			\$40.00	\$0.00					\$450.00			\$810.00	
SETTING MATERIALS			\$40.00		300		\$0.00		\$300.00			\$300.00	
NICHE			\$40.00			\$200.00			\$100.00			\$300.00	
BENCH			\$40.00			\$300.00			\$300.00			\$600.00	
THRESHOLD/CAPS/JAMBS			\$40.00				\$0.00		\$0.00			\$250.00	
WARM FLOOR TILE GUY			\$40.00		1	\$200.00			\$0.00			\$200.00	
WARM FLOOR ELECTRICIAN			\$40.00		1	\$500.00			\$700.00			\$1,200.00	
BATH FAN BATHROOM CABINETRY			\$40.00 \$40.00	\$0.00		\$300.00	\$300.00		\$200.00 \$0.00		\$1,500.00	\$500.00 \$5,500.00	
MIRROR			\$40.00			\$50.00			\$0.00			\$1,250.00	
TOILET-MOVE			\$40.00			\$50.00			\$0.00			\$1,250.00	
SHOWER FIXTURE			\$40.00			\$1,500.00	\$0.00		\$0.00			\$1,750.00	
VANITY TOP			\$40.00				\$0.00		\$2,080.00			\$2,080.00	
VANITY SINKS			\$40.00	\$0.00			\$0.00		\$400.00			\$400.00	
VANITY FAUCETS			\$40.00				\$0.00		\$400.00			\$400.00	
VANITY LIGHTS			\$40.00						\$800.00			\$1,400.00	
SHOWER DOOR			\$40.00				\$0.00		\$0.00	\$2,500.00		\$2,500.00	
HARDWARE	3		\$40.00			\$30.00	\$150.00	\$50.00	\$250.00			\$400.00)
							\$0.00)	\$0.00			\$0.00	
			\$40.00				\$0.00)	\$0.00			\$0.00	
KIDS BATHROOM			\$40.00	\$0.00			\$0.00)	\$0.00			\$0.00	
DEMO	1		2 \$40.00				\$0.00		\$0.00			\$640.00	
BATHROOM CABINETRY			\$40.00						\$1,500.00			\$2,000.00	
UNDERLAYMENT			\$40.00						\$80.00			\$240.00	
BATHROOM FLOOR TILE			\$40.00						\$560.00			\$1,360.00	
MEDICINE CABS	0.3		\$40.00						\$550.00			\$610.00	
VANITY LIGHTS			\$40.00			\$150.00			\$300.00			\$600.00	
WAINSCOTTING	2		1 \$40.00	\$640.00			\$0.00		\$0.00			\$1,040.00	
							\$0.00		\$0.00			\$0.00	
				\$0.00			\$0.00		\$0.00			\$0.00	
			A 10	\$0.00		A/ 500	\$0.00		\$0.00			\$0.00	
CABINETRY			\$40.00			\$1,500.00			\$3,500.00			\$5,000.00	
COUNTER TOP			\$40.00						\$880.00			\$935.00	
SINK				\$0.00		\$200.00			\$300.00			\$500.00	
FIXTURE			A 10	\$0.00		+			\$200.00			\$1,000.00	
BACKSPLASH			\$40.00						\$105.00			\$285.00	
SETTING MATERIALS			\$40.00	\$0.00 \$0.00			\$0.00 \$0.00		\$17.00 \$0.00			\$17.00	
WASHED						ê000.00							
WASHER DRYER				\$0.00		\$200.00			\$0.00			\$200.00 \$200.00	
DRYER SURFACE LIGHTS			\$40.00	\$0.00		\$200.00			\$0.00 \$100.00				
SURFACE LIGHIS			\$40.00			\$150.00						\$250.00	
				\$0.00			\$0.00	1	\$0.00			\$0.00	

		DAYS	CREW	RATE	LABOR	QTY	LABOR COST		MATERIAL COST PER UNIT		MATERIAL	SUB CONTRACT	TOTAL	NOTES
MUDROOM		-			\$0.00			\$0.00		\$0.00			\$0.00	
BUILT IN BENCH					\$0.00			\$0.00		\$0.00			\$1,500.00	
HARDWARE					\$0.00			\$0.00		\$0.00			\$100.00	
UNDERLAYMENT				\$40.00	\$0.00		5 \$2.00	\$150.00	\$1.00	\$75.00			\$225.00	
FLOOR LEVEL							5 \$1.00						\$150.00	
FLOOR TILE				\$40.00	\$0.00		5 \$8.00						\$975.00	
SETTING MATERIALS				\$40.00	\$0.00			\$0.00					\$225.00	
EXTERIOR DOOR GARAGE-TO MUDROOM		0.5	1	\$40.00	\$160.00		1	\$0.00						fire door
EXTERIOR DOOR MUDROOM TO BACK YARD		1	1	\$40.00	\$320.00		1	\$0.00					\$570.00	
WARM FLOOR TILE GUY				\$40.00			1 \$200.00			\$0.00			\$200.00	
WARM FLOOR ELECTRICIAN				\$40.00			1 \$300.00						\$900.00	
				\$40.00	\$0.00)		\$0.00		\$0.00			\$0.00	
GARAGE		1	1	\$40.00	\$320.00			\$0.00		\$0.00			\$320.00	
BUILT IN UTILITY SHELVING				Ç40.00	\$0.00			\$0.00		\$0.00			\$200.00	
GARAGE FLOOR PREP-FLOOR GRIND					\$0.00		0 \$1.50						\$1,050.00	
EPOXY FLOOR COATING					ψ0.00	60							\$1,500.00	
EPOXI PEOOR COATING						00	φ1.50	\$900.00		\$0.00			\$1,500.00	
								\$0.00		\$0.00			\$0.00	
								\$0.00		\$0.00			\$0.00	
								\$0.00		\$0.00			\$0.00	
				\$40.00	\$0.00	`		\$0.00		\$0.00			\$0.00	
PAINT				\$40.00				\$0.00				65 000 00		
					\$0.00					\$0.00		\$5,000.00	\$5,000.00	
PUNCHLIST		0.5	1	\$40.00	\$160.00			\$0.00		\$0.00			\$160.00	
FINAL CLEAN		1	1	\$40.00	\$320.00)		\$0.00		\$0.00			\$320.00	
													\$0.00	
SUB-TOTAL					\$12,000.00			\$23,485.00		\$24,542.00		\$12,875.00	\$84,802.00	
M & M					\$6,000.00		0 \$0.00			\$12,271.00		\$6,437.50	\$42,401.00	
TOTAL					\$18,000.00)		\$35,227.50		\$36,813.00	\$17,850.00	\$19,312.50	\$127,203.00	
SOFT COSTS														
PERMIT		4		\$75.00	\$300.00						\$1,000.00		\$1,300	
SUB TOTAL					\$300.00)	0 \$0.00	0	\$0.00		\$1,000.00		\$1,300.00	
TOTAL BUDGET	\$128,503.00													
MENU ITEMS														
BUMP OUT FOR MUDROOM GARAGE	\$6,000.00													
REPAIR LEAK IN SUNROOM	TBD													
REMOVE TENNIS COURT	TBD													